

Datos al: **30 DE SEPTIEMBRE DE 2017**

AREA	CREDITO POR AREA	EJECUTADO POR AREA	%	EJECUCION DEL GASTO (valores acumulados)							SALDO CTO.PTO.
				PERSONAL	CONSUMO	SERVICIOS no personales	TRANS.CTES.	BS DE USO	AMORTIZ.DE UDA	OTROS GASTOS	
Intendencia	148.740.821,62	114.394.365,86	76,91%	95.086.199,96	5.259.777,32	11.061.726,98	325.379,00	2.661.282,60			34.346.455,76
Sec.Gobierno	82.236.883,97	58.163.419,99	70,73%	38.354.916,60	1.026.155,95	13.909.885,96	3.597.014,00	1.275.447,48			24.073.463,98
Sec.Econ.y Hacienda	119.492.036,65	97.244.741,78	81,38%	33.238.444,14	2.431.396,57	14.933.565,93	0,00	921.081,33	45.717.139,81	3.114,00	22.247.294,87
Sec. Desarrollo Humano y F	127.653.845,80	91.803.719,34	71,92%	59.784.988,48	15.127.739,98	2.518.368,10	10.904.852,14	694.428,48	2.773.342,16		35.850.126,46
Sec.Obras Públicas	297.991.692,21	96.234.256,51	32,29%	24.374.236,14	709.423,00	6.028.312,41	1.648.418,92	63.473.866,04			201.757.435,70
Sec.Servicios Públicos	180.282.767,21	117.441.483,97	65,14%	91.711.002,29	7.913.521,55	15.171.727,75	54.000,00	2.591.232,38			62.841.283,24
Concejo Deliberante	8.644.413,71	6.121.715,26	70,82%	5.825.345,86	34.080,66	62.504,46	16.650,00	183.134,28			2.522.698,45
Contraloría Municipal	3.185.422,04	2.246.477,38	70,52%	1.906.589,22	3.016,85	302.536,31	0,00	34.335,00			938.944,66
<b>TOTALES</b>	<b>968.227.883,21</b>	<b>583.650.180,09</b>		<b>350.281.722,69</b>	<b>32.505.111,88</b>	<b>63.988.627,90</b>	<b>16.546.314,06</b>	<b>71.834.807,59</b>	<b>48.490.481,97</b>	<b>3.114,00</b>	<b>384.577.703,12</b>
<b>% ejecutado por rubros</b>				<b>82,17%</b>	<b>58,41%</b>	<b>53,44%</b>	<b>59,88%</b>	<b>24,87%</b>	<b>99,53%</b>	<b>97,31%</b>	<b>39,72%</b>

